



# LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Teri Rennia, City Council President  
Angela Holmes, City Clerk

## MINUTES

### City Council Finance Committee

#### Budget Hearing

City Council Work Room, 38 Hawley Street, Binghamton, N.Y.

Wednesday October 16, 2013

**Called to Order.** Called to order at 6:23pm by Councilwoman Webb, City Council Finance Chair.

**Council Members Present:** Jerry Motsavage (Committee Member), Joseph Mihalko, Teri Rennia, Lea Webb (Chair), Chris Papastrat, John Matzo (Committee Member)

**Council Members Absent:** Bill Berg

**Also in attendance:** Luke Day, Commissioner of Public Works; Angela Holmes, City Clerk; Gerald Kennicutt, Deputy Comptroller; Philip T. Krey, City Engineer; Charles Pearsall, Comptroller; Carl Petro, LAZ Parking; Brian Seachrist, 1<sup>st</sup> Assistant Corporation Counsel; Kyle Seeley, Executive Assistant to the Mayor

## ITEMS CONSIDERED

### **Budget Item: Parks**

Presented by: Bill Barber, Director of Parks and Recreation

Call pages 80-82.

Moved by Rennia, seconded by Matzo.

Motion to move pages 80-82.

Moved by Rennia, seconded by Papastrat.

### **Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

### **Budget Item: Engineering Capital Improvements**

Presented by: Luke Day, Commissioner of Public Works; Philip T. Krey, City Engineer

Motion to recall Engineering Capital Improvement budget lines.

Moved by Motsavage, seconded by Mihalko.

### **Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to approve Engineering Capital Improvement budget lines, with modifications as proposed by the City Engineer and approved by the Board of Estimate and Apportionment.

Moved by Rennia, seconded by Matzo.

### **Motion carried. (Vote 6-0-1)**



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Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo  
Nays: None  
Absent: Berg.

### **Budget Items: Parking Fund Summary, Parking Ramps, Parking Ramps Capital Improvements**

Presented by: Carl Petro, LAZ Parking

Call pages 114-116, 118-119 and 189.  
Moved by Rennia, seconded by Matzo.

Motion to increase revenue budget line CP.41721 (Parking Lots & Garages) by \$10,000, from \$977,593 to \$987,593, and to increase expenditure budget line CP5650.52600 (Equipment) by \$10,000, from \$20,000 to \$30,000, increasing the detail line "Security Cameras @ State & Collier St. Ramps" from \$15,000 to \$25,000.

Moved by Rennia, seconded by Matzo.

#### **Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo  
Nays: None  
Absent: Berg

Motion to increase all monthly permit rates by \$2.50, increasing the cost of Regular Monthly Permits to \$52/month, and increasing the cost of Reduced Monthly Permits to \$42/month.

Moved by Rennia, seconded by Motsavage.

#### **Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo  
Nays: None  
Absent: Berg

Motion to move pages 114-116 and 118-119.

Moved by Rennia, seconded by Motsavage.

#### **Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo  
Nays: None  
Absent: Berg

### **Budget Item: Revenue**

Presented by: Angela Holmes, City Clerk

Motion to increase revenue budget line A.42189 (Other Home & Comm Svcs Inc) by -\$16,000, from -\$90,000 to -\$106,000, increasing the revenue for detail line "Rental Registration" from -\$4,000 to -\$20,000.

Moved by Rennia, seconded by Mihalko.

#### **Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo  
Nays: None  
Absent: Berg



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Motion to hold pages 7-12.

Moved by Rennia, seconded by Motsavage.

**Items held.**

### **Budget Item: City Council**

Presented by: Angela Holmes, City Clerk

Motion to recall page 13.

Moved by Rennia, seconded by Mihalko.

**Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to transfer \$700 from budget line A1990.55000 (Contingency) to budget line A1010.54410 (Professional Services).

Moved by Rennia, seconded by Matzo.

**Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to move page 13.

Moved by Rennia, seconded by Matzo.

**Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

### **Budget Item: Contingency**

Presented by: Angela Holmes, City Clerk

Call page 48.

Moved by Webb, seconded by Motsavage.

Motion to move \$2,500 from budget line A1990.55000 (Contingency) to budget line 1990.55004 (Parks Contingency).

Moved by Rennia, seconded by Motsavage.

**Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to hold page 48.

Moved by Rennia, seconded by Motsavage.

**Item held.**



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### **Budget Item: Street Lighting**

Presented by: Angela Holmes, City Clerk

Call pages 73-74.

Moved by Rennia, seconded by Motsavage.

Motion to move pages 73-74.

Moved by Motsavage, seconded by Mihalko.

### **Motion carried. (Vote 6-0-1)**

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

**Adjournment.** Motion to adjourn at 7:50pm.

Moved by Rennia, seconded by Motsavage.

**Voice vote, none opposed.**